

RESOLUTION NO. 2019 - \_\_\_\_\_

WHEREAS, the city of Hayden, pursuant to Idaho Code Section 67-8208 adopted a capital improvements plan on January 28, 1999; and

WHEREAS, the capital improvements elements of the City's comprehensive land use plan has been amended by Resolution 2004-02 on January 14, 2004 and Resolution 2016-09 on August 10, 2016; and

WHEREAS, the capital improvements plan for fiscal years 2020 through 2024 is attached hereto as EXHIBIT A; and

WHEREAS, the City's capital improvements plan is tied to the capital improvements element of the comprehensive plan adopted pursuant to Chapter 65, Title 67, Idaho Code; and

WHEREAS, the City is in the process of reviewing the City's comprehensive land use plan to determine any amendments that should be made, including amendments to the capital improvements element; and

WHEREAS, upon adoption of an amended comprehensive plan the City will proceed to update the capital improvements plan consistent with the amended comprehensive plan and amended capital improvements element of that plan; and

WHEREAS, the City has reviewed the current capital improvements plan in light of the current comprehensive plan.

NOW THEREFORE, BE IT HEREBY RESOLVED by the Mayor and City Council of the City of Hayden, Idaho, that the capital improvements plan for fiscal years 2020 through 2024 attached hereto as Exhibit A is adopted and may be amended when a need arises.

APPROVED by the City Council on the 27th day of August, 2019.

CITY OF HAYDEN

By: \_\_\_\_\_  
Steven J. Griffitts, Mayor

ATTEST:

\_\_\_\_\_  
Abbi Landis, City Clerk



Year	Project Name	Planned Budget \$	Funding Source											Notes / Consultant				
			Circulation Impact Fees	Parks Impact Fees	Public Safety Impact Fees	Sewer O&M	Sewer Capacity	Payment In-Lieu	HABS / DEQ SRF Funding	Federal Aid	Hayden Urban Renewal Agency (HURA)	Boat Launch Fees	Local Improvement District		General Fund			
2020	Ramsey Road, Wyoming to Lancaster	Phase I design, Enviromental, Concept plan	\$ 88,556.00	\$ 6,500.01								\$ 82,055.99					David Evans and Associates, Inc. contract is aprx. 195K	
	Ramsey Road, Wyoming to Lancaster	Phase II Prelim, final and R/W plans	\$ 340,600.00	\$ 25,000.04								\$ 315,599.96					David Evans and Associates, Inc.	
	Ramsey Road, Wyomin to Lancaster	Right of Way Negotiations	\$ 81,750.00	\$ 6,000.45								\$ 75,749.55					David Evans and Associates, Inc.	
	Ramsey Road, Wyoming to Lancaster	Right of Way purchase	\$ 81,750.00	\$ 6,000.45								\$ 75,749.55					David Evans and Associates, Inc.	
	Comprehensive Plan Update	Planning Study	\$ 28,000.00											\$ 28,000.00			SCJ Alliance	
	Planning Study Public Involvement	Public involvement on 4 plans	\$ 10,000.00	\$ 2,500.00	\$ 2,500.00		\$ 750.00	\$ 1,750.00						\$ 2,500.00			Langdon Group	
	Ramsey Rd / Honeysuckle Ave Roundabout	Landscaping and Irrigation Design	\$ 30,000.00	\$ 30,000.00														
	Ramsey Rd / Honeysuckle Ave Roundabout	Final Design	\$ 20,000.00	\$ 20,000.00														DEA
	Ramsey Rd / Honeysuckle Ave Roundabout	Construction	\$ 1,250,000.00	\$ 1,250,000.00														David Evans and Associates, Inc.
	Ramsey Rd / Honeysuckle Ave Roundabout	Construction admin	\$ 90,000.00	\$ 90,000.00														David Evens and Associates, Inc.
	Ramsey Rd / Honeysuckle Ave Roundabout	Construction staking	\$ 30,000.00	\$ 30,000.00														David Evens and Associates, Inc.
	US 95 Westside Frontage Road	Concept Plan	\$ 50,000.00	\$ 50,000.00														Welch Commer
	H6 lift station concept layout and vetting	Dakota Site Master Plan	\$ 35,000.00				\$ 35,000.00								\$ -			TBD
	Sewer Master Plan Update	Planning Study	\$ 178,000.00			\$ 53,000.00	\$ 125,000.00											JUB Engineers, Inc.
	Transportation Plan Update	Planning Study	\$ 150,000.00	\$ 150,000.00														Consultant TBD
	Park Plan Update	Planning Study	\$ 53,000.00		\$ 53,000.00													
	STP Urban Funding 4th and Prairie	Design	\$ 108,000.00	\$ 7,927.20								\$ 100,072.80						Welch Comer, MOU City of Dalton.
	Bathroom Facilitys for Parks depart	design and construct.	\$ 100,000.00												\$ 100,000.00			
	Reed Road Alignment Planning	Planning Study	\$ 15,000.00	\$ 10,000.00											\$ 5,000.00			Welch Comer
	Hayden Avenue, US-95 to Government Way	Construction	\$ 1,190,000.00										\$ 1,190,000.00					
	Totals*	\$ 2,739,656.00	\$ 1,683,928.15	\$ 55,500.00	\$ -	\$ 53,750.00	\$ 161,750.00	\$ -	\$ -	\$ -	\$ 649,227.85	\$ -	\$ -	\$ -	\$ 135,500.00			
2021	Ramsey Road, Wyoming to Lancaster	Phase II Prelim, final and R/W plans	\$ 45,000.00	\$ 3,303.00							\$ 41,697.00						David Evans and Associates, Inc.	
	Ramsey Road, Wyomin to Lancaster	Right of Way Negotiations	\$ 52,000.00	\$ 3,816.80							\$ 48,183.20							
	Ramsey Road, Wyoming to Lancaster	Right of Way purchase	\$ 730,000.00	\$ 53,582.00							\$ 676,418.00							
	Croffoot Park	Restroom enclosure & picnic shelter	\$ 10,000.00		\$ 10,000.00													Staff / TBD Landscape Architect
	Reed Road Alignment Planning	Planning Study	\$ 10,000.00											\$ 10,000.00			Welch Comer	
	Ramsey Road, Wyoming to Lancaster Sewer design 2020	Preliminary sewer Design	\$ 120,000.00				\$ 60,000.00	\$ 60,000.00										David Evans and Associates, Inc.
	Sheriff Office Space in Hayden (City Hall Addition)	Construction	\$ 63,343.00		\$ 63,343.00													Consultant TBD
Croffoot Park 10 acre Design		\$ 25,000.00		\$ 25,000.00														
2022	Avery estates Sidewalk	design and Const /Grant.	\$ 80,000.00											\$ 40,000.00			\$40,000 Grant	
	4th St Prairie to Honeysuckle	Design	\$ 100,000.00	\$ 100,000.00														
	Honeysuckle and 4th street intersection	Design	\$ 104,000.00	\$ 104,000.00														
	Hess Road Construction	Construction	\$ 730,000.00	\$ 730,000.00														
2023	Ramsey Rd Const. 2022	Wyoming to Lancaster	\$ 3,300,000.00	\$ 243,000.00							\$ 3,057,000.00							
	Finucane Park Parking		\$ 125,000.00		\$ 125,000.00													
	Construct Ramsey Rd Sewer, Wyoming to Lancaster. H-6 lift station 2023	5200LF of 24" & 3600LF of 12" Design and const	\$ 1,400,000.00 \$ 3,329,000.00				\$ 1,400,000.00		3329000									
2024	H6 force main	Design and Constr.	\$ 1,867,000.00							1867000								
	Hess Road Right of Way	ROW Acquisition	\$ 800,000.00	\$ 800,000.00														
	Ramsey rd, h-6 to wyoming sewer main	Design and Constr.	\$ 1,474,000.00						1474000									
	Totals *	\$ 17,103,999.00	\$ 3,721,629.95	\$ 215,500.00	\$ 63,343.00	\$ 113,750.00	\$ 1,621,750.00	\$ 4,803,000.00	\$ 1,867,000.00	\$ 4,472,526.05	\$ -	\$ -	\$ -	\$ 185,500.00				

Funded by HURA  
\* HURA funded projects are not included in the total dollar amount Rows.