

## PERSONNEL SUMMARY BY DEPARTMENT

JOB CLASSIFICATION TITLE	2020-21	2021-22		2022-23
	ACTUAL	ADOPTED	AMENDED	ADOPTED
<b>City Clerk</b>				
Chief Deputy City Clerk	1.00	1.00	1.00	1.00
City Clerk	1.00	1.00	1.00	1.00
Deputy City Clerk	1.00	1.00	1.00	1.00
Executive Administrative Assistant	1.00	1.00	1.00	1.00
License Clerk	2.00	1.00	2.00	2.00
Senior License Clerk	1.00	2.00	1.00	1.00
Total City Clerk	<u>7.00</u>	<u>7.00</u>	<u>7.00</u>	<u>7.00</u>
<b>City Manager Department</b>				
Air-Conditioning Mechanic	1.00	2.00	2.00	2.00
Assistant City Architect	---	---	2.00	2.00
Assistant City Manager	3.00	3.00	3.00	3.00
Building Equipment Operator	2.00	2.00	2.00	4.00
Chief Communications Officer	1.00	1.00	1.00	1.00
City Architect	---	---	1.00	1.00
City Manager	1.00	1.00	1.00	1.00
Climate Control Technician	1.00	1.00	1.00	1.00
Communication Specialist	1.10	1.10	1.10	1.10
Communication Specialist II	1.00	1.00	1.00	1.00
Communications Manager	---	---	---	1.00
Deputy City Manager	1.00	1.00	1.00	1.00
Electrician	4.00	4.00	4.00	4.00
Equity Officer	---	1.00	1.00	1.00
Executive Administrative Assistant	1.00	1.00	1.00	1.00
Executive Assistant to the City Manager	1.00	1.00	1.00	1.00
Facilities Administrative Coordinator	1.00	1.00	1.00	1.00
Facilities Maintenance Supervisor	1.00	1.00	1.00	1.00
Facilities Manager	1.00	1.00	1.00	1.00
Facilities Operations Manager	1.00	1.00	1.00	1.00
Irrigation Technician	1.00	1.00	1.00	1.00
Management Analyst	1.00	---	---	---
Painter	3.00	3.00	3.00	3.00
Plumber	2.00	2.00	2.00	2.00
Policy Liason	1.00	1.00	1.00	1.00
Project Manager	1.00	1.00	---	---
Senior Building Equipment Operator	4.00	4.00	4.00	4.00
Senior Maintenance Carpenter	4.00	4.00	4.00	4.00
Special Events Marketing Coordinator	1.00	1.00	1.00	1.00
Strategic Performance Manager	---	1.00	1.00	1.00
Sustainability Coordinator	1.00	1.00	1.00	1.00
Total City Manager	<u>41.10</u>	<u>43.10</u>	<u>45.10</u>	<u>48.10</u>
<b>Civil and Human Rights</b>				
Human Rights Director	1.00	1.00	1.00	1.00
Equity Coordinator	1.00	---	---	---
Compliance Manager	1.00	1.00	1.00	1.00
Human Relations Specialist	2.00	2.00	2.00	2.00
Administrative Assistant	1.00	1.00	1.00	1.00
Community Relations Manager	---	1.00	1.00	1.00
Total Civil and Human Rights	<u>6.00</u>	<u>6.00</u>	<u>6.00</u>	<u>6.00</u>

# PERSONNEL SUMMARY BY DEPARTMENT

JOB CLASSIFICATION TITLE	2020-21	2021-22		2022-23
	ACTUAL	ADOPTED	AMENDED	ADOPTED
<b>Development Services Department</b>				
Assistant Planner	4.00	5.00	6.00	6.00
Building Inspector	5.00	5.00	---	---
Combination Inspector	3.00	3.00	14.00	14.00
Customer Service Representative	4.00	4.00	4.00	4.00
Deputy Building Official	1.00	1.00	1.00	1.00
Deputy Director of Development Services	1.00	1.00	1.00	1.00
Deputy Planning Administrator	1.00	1.00	1.00	1.00
Development Services Administrative Coordinator	1.00	1.00	1.00	1.00
Development Services Director	1.00	1.00	1.00	1.00
Economic Development Administrator	1.00	1.00	1.00	1.00
Economic Development Coordinator	4.00	4.00	4.00	4.00
Electrical Inspector	1.00	1.00	---	---
Mechanical Inspector	2.00	2.00	---	---
Permit & Development Administrator	1.00	1.00	1.00	1.00
Permit & Development Center Supervisor	1.00	1.00	1.00	1.00
Planning and Urban Design Administrator	1.00	1.00	1.00	1.00
Plans Examiner	3.00	3.00	3.00	3.00
Plumbing Inspector	3.00	3.00	---	---
Project Manager	1.00	1.00	1.00	1.00
Senior Building Inspector	1.00	1.00	1.00	1.00
Senior City Planner	5.00	6.00	6.00	6.00
Senior Electrical Inspector	1.00	1.00	1.00	1.00
Senior Mechanical Inspector	1.00	1.00	1.00	1.00
Senior Plans Examiner	1.00	1.00	1.00	1.00
Senior Plumbing Inspector	1.00	1.00	1.00	1.00
Total Development Services	49.00	51.00	52.00	52.00
<b>Engineering Department</b>				
Acquisition and Relocation Specialist	1.00	1.00	1.00	1.00
Administrative Assistant	1.00	1.00	1.00	1.00
Appraisal and Acquisition Spec	---	---	1.00	1.00
Assistant City Architect	1.00	1.00	---	---
Assistant Surveyor	3.00	3.00	3.00	3.00
CAD Graphic Technician	3.00	3.00	3.00	3.00
Chief Design Engineer	1.00	1.00	1.00	1.00
City Architect	1.00	1.00	---	---
City Engineer	1.00	1.00	1.00	1.00
City Traffic Engineer	1.00	1.00	1.00	1.00
Civil Engineer I	4.00	4.00	4.00	4.00
Civil Engineer II	11.00	10.00	10.00	10.00
Civil Engineer III	1.00	2.00	2.00	3.00
Construction Engineer	---	---	1.00	1.00
Construction Inspection Supervisor	2.00	2.00	2.00	2.00
Deputy City Engineer - Administrative Services	1.00	1.00	1.00	1.00
Deputy City Engineer - Design & Construction	1.00	1.00	1.00	1.00
Engineering Administrative Assistant	4.00	4.00	4.00	4.00
Engineering Administrative Manager	1.00	1.00	1.00	1.00
Engineering Data Supervisor	1.00	1.00	1.00	1.00
Engineering Lab Inspection Technician	1.00	1.00	1.00	1.00
Engineering Lab Operations Technician	1.00	1.00	1.00	1.00
Engineering Technician	7.00	4.00	5.00	5.00
Executive Administrative Assistant	1.00	1.00	1.00	1.00

## PERSONNEL SUMMARY BY DEPARTMENT

JOB CLASSIFICATION TITLE	2020-21	2021-22		2022-23
	ACTUAL	ADOPTED	AMENDED	ADOPTED
Principal Traffic Engineer	2.00	2.00	2.00	2.00
Real Estate Compliance Officer	1.00	1.00	1.00	1.00
Real Estate Contracts & Closing Specialist	1.00	1.00	---	---
Real Estate Coordinator	5.00	5.00	5.00	5.00
Real Estate Division Manager	1.00	1.00	1.00	1.00
Real Estate Records and Property Technician	1.00	1.00	1.00	1.00
Senior Construction Inspector	12.00	12.00	12.00	12.00
Senior Engineering Technician	5.00	8.00	9.00	9.00
Senior Traffic Device Maintenance Worker	3.00	3.00	3.00	3.00
Survey Supervisor	1.00	1.00	1.00	1.00
Surveyor	3.00	3.00	3.00	3.00
Surveyor Helper	1.00	1.00	1.00	1.00
Traffic Control Supervisor	1.00	1.00	1.00	1.00
Traffic Device Maintenance Worker	7.00	7.00	7.00	7.00
Traffic Engineer	2.00	2.00	2.00	2.00
Traffic Facilities Manager	1.00	1.00	1.00	1.00
Traffic Maintenance Chief	1.00	1.00	1.00	1.00
Traffic Signal System Chief	1.00	1.00	1.00	1.00
Traffic Signal Technician	6.00	6.00	6.00	6.00
Transportation Planner	1.00	1.00	1.00	1.00
Utility Locator	1.00	1.00	1.00	1.00
Total Engineering	106.00	106.00	107.00	108.00
<b>Finance Department</b>				
Accountant	2.00	2.00	2.00	2.00
Accounting Specialist I	1.00	1.00	1.00	1.00
Accounting Specialist II	3.00	3.00	2.00	2.00
Accounting Specialist III	---	---	1.00	1.00
Budget Analyst	1.00	1.00	2.00	2.00
Budget Analyst II	1.00	1.00	1.00	1.00
Buyer	1.00	1.00	4.00	4.00
Comptroller	1.00	1.00	1.00	1.00
Courier	1.00	1.00	1.00	1.00
Deputy Finance Director	2.00	2.00	2.00	2.00
Engineering Technician	---	1.00	1.00	1.00
Finance Director	1.00	1.00	1.00	1.00
Fleet Services Administrative Coordinator	1.00	1.00	1.00	1.00
Fleet Services Auto Body Person	1.00	1.00	1.00	1.00
Fleet Services Manager	1.00	1.00	1.00	1.00
Fleet Services Master Mechanic/Team Leader	2.00	2.00	2.00	2.00
Fleet Services Mechanic	19.00	19.00	19.00	19.00
Fleet Services Operations Manager	1.00	1.00	1.00	1.00
Fleet Services Section Chief	2.00	2.00	2.00	2.00
Fleet Services Service Person	6.00	6.00	6.00	6.00
Fleet Services Service Writer	1.00	1.00	1.00	1.00
Fleet Services Vehicle and Equipment Coordinator	1.00	1.00	1.00	1.00
Fleet Services Welder	1.00	1.00	1.00	1.00
Management Analyst	2.00	2.00	1.00	1.00
Neighborhood Inspector	4.00	4.00	4.00	4.00
Park Maintenance Mechanic	2.00	2.00	2.00	2.00
Procurement Administrator	1.00	1.00	1.00	1.00
Procurement Services Specialist	1.00	1.00	---	---
Property Improvement Administrative Assistant	1.00	1.00	1.00	1.00
Property Improvement Inspector	8.00	8.00	8.00	8.00

# PERSONNEL SUMMARY BY DEPARTMENT

JOB CLASSIFICATION TITLE	2020-21	2021-22		2022-23
	ACTUAL	ADOPTED	AMENDED	ADOPTED
Property Improvement Liaison	2.00	2.00	2.00	2.00
Property Improvement Supervisor	1.00	1.00	1.00	1.00
Senior Accountant	1.00	1.00	2.00	2.00
Senior Budget Analyst	1.00	1.00	1.00	1.00
Senior Construction Inspector	---	2.00	2.00	2.00
Treasury Manager	1.00	1.00	1.00	1.00
Total Finance	<u>75.00</u>	<u>78.00</u>	<u>81.00</u>	<u>81.00</u>
<b>Fire Department</b>				
Assistant Fire Chief	2.00	2.00	2.00	2.00
Customer Service Representative	---	---	1.00	1.00
District Fire Chief	7.00	7.00	7.00	7.00
Executive Administrative Assistant	1.00	1.00	1.00	1.00
FD Stores and Invent Clerk	1.00	1.00	1.00	1.00
Fire Captain	36.00	36.00	35.00	38.00
Fire Chief	1.00	1.00	1.00	1.00
Fire Engineer	42.00	42.00	42.00	42.00
Fire Equipment Mechanic	5.00	5.00	5.00	5.00
Fire Fighter	1.00	1.00	1.00	1.00
Fire Lieutenant	18.00	18.00	18.00	15.00
Fire Maintenance Superintendent	1.00	1.00	1.00	1.00
Fire Marshal	1.00	1.00	1.00	1.00
Fire Medic	27.00	27.00	27.00	30.00
Fire Prevention Inspector	1.00	1.00	1.00	1.00
Fire Protection Engineer I	1.00	1.00	1.00	1.00
Fire Protection Engineer II	1.00	1.00	1.00	1.00
Firefighter	129.00	129.00	135.00	129.00
Public Safety Mobile Data Specialist	1.00	1.00	1.00	---
Senior Fire Medic	28.00	28.00	29.00	32.00
Senior Fire Prevention Inspector	1.00	1.00	1.00	1.00
Superintendent of Tech Service	1.00	1.00	1.00	1.00
Total Fire	<u>306.00</u>	<u>306.00</u>	<u>313.00</u>	<u>312.00</u>
<b>Housing Services Department</b>				
Family Self-sufficiency Coordinator	4.00	4.00	4.00	4.00
Housing Research & Develop Administrator	1.00	1.00	1.00	1.00
Housing Services Accounting Analyst	1.00	1.00	1.00	1.00
Housing Services Accounting Manager	1.00	1.00	1.00	1.00
Housing Services Administrative Secretary	2.00	2.00	2.00	2.00
Housing Services Administrator	1.00	1.00	1.00	1.00
Housing Services Application Specialist	2.00	2.00	2.00	2.00
Housing Services Bookkeeper	1.00	1.00	1.00	1.00
Housing Services Housing Case Manager	7.00	7.00	7.00	7.00
Housing Services Housing Inspector	2.00	2.00	2.00	2.00
Housing Services Inspections Team Leader	1.00	1.00	1.00	1.00
Housing Services Maintenance Mechanic B	---	---	1.00	1.00
Housing Services Maintenance Mechanic A	3.00	3.00	2.00	2.00
Housing Services Maintenance Team Leader	1.00	1.00	1.00	1.00
Housing Services Projects Specialist	1.00	1.00	1.00	1.00
Housing Services Voucher Administrator	1.00	1.00	1.00	1.00
Housing Systems Administrator	1.00	1.00	1.00	1.00
Public Housing Administrator	1.00	1.00	1.00	1.00
Resident Services Coordinator	1.00	1.00	1.00	1.00
Senior Housing Case Manager	3.00	3.00	3.00	3.00
Total Housing Services	<u>35.00</u>	<u>35.00</u>	<u>35.00</u>	<u>35.00</u>

## PERSONNEL SUMMARY BY DEPARTMENT

JOB CLASSIFICATION TITLE	2020-21	2021-22		2022-23
	ACTUAL	ADOPTED	AMENDED	ADOPTED
<b>Human Resources Department</b>				
Compensation Specialist	1.00	1.00	1.00	1.00
Compensation Specialist II	1.00	1.00	1.00	1.00
Employee Benefits Officer	1.00	1.00	1.00	1.00
Human Resources Assistant	2.00	2.00	3.00	3.00
Human Resources Business Partner	2.00	3.00	3.00	3.00
Human Resources Director	1.00	1.00	1.00	1.00
Human Resources Manager	1.00	1.00	1.00	1.00
Senior Human Resources Business Partner	1.00	1.00	1.00	1.00
Workplace Environment & Employee Development Administrator	1.00	1.00	1.00	1.00
Total Human Resources	11.00	12.00	13.00	13.00
<b>Information Technology Department</b>				
Business Analyst	3.00	3.00	2.00	2.00
Database Administrator	1.00	1.00	1.00	1.00
Deputy Chief Information Officer	2.00	2.00	2.00	2.00
Enterprise Applications Analyst	2.00	2.00	2.00	2.00
Enterprise Applications Manager	1.00	1.00	1.00	1.00
ERP Systems Manager	1.00	1.00	1.00	1.00
Executive Administrative Assistant	1.00	1.00	1.00	1.00
GIS Analyst	3.00	3.00	3.00	3.00
GIS Manager	1.00	1.00	1.00	1.00
GIS Specialist	1.00	1.00	1.00	1.00
IT Director	1.00	1.00	1.00	1.00
IT Network Engineer	5.00	5.00	5.00	5.00
IT Network Manager	1.00	1.00	1.00	1.00
IT Senior Web Developer	2.00	2.00	2.00	2.00
IT Systems Analyst/Programmer	2.00	2.00	2.00	2.00
Network Technician	4.00	4.00	4.00	4.00
Public Safety CAD Specialist	---	---	---	1.00
Public Safety Digital Evidence Specialist	---	---	---	1.00
Public Safety Mobile Data Specialist	---	---	---	2.00
Public Safety RMS/DMS Specialist	---	---	---	1.00
Public Safety Systems Manager	---	---	---	1.00
Senior Business Analyst	---	---	1.00	1.00
User Support Manager	1.00	1.00	1.00	1.00
User Support Technician	4.00	4.00	4.00	4.00
Total Information Technology	36.00	36.00	36.00	42.00
<b>Legal Department</b>				
Assistant City Attorney I	7.00	7.00	7.00	7.00
Assistant City Attorney II	5.00	5.00	5.00	5.00
Claims Adjuster	1.00	1.00	1.00	1.00
Corporation Counsel	1.00	1.00	1.00	1.00
Deputy City Attorney I	2.00	2.00	2.00	2.00
Deputy City Attorney II	1.00	1.00	1.00	1.00
Legal Assistant	1.25	1.25	1.25	1.25
Legal Assistant II	1.00	1.00	1.00	1.00
Legal Secretary	1.00	1.00	1.00	1.00
Open Records Coordinator	1.00	1.00	1.00	1.00
Total Legal	21.25	21.25	21.25	21.25

# PERSONNEL SUMMARY BY DEPARTMENT

JOB CLASSIFICATION TITLE	2020-21	2021-22		2022-23
	ACTUAL	ADOPTED	AMENDED	ADOPTED
<b>Library</b>				
Administrative Assistant	1.00	1.00	1.00	1.00
Building Equipment Operator - Library	1.00	1.00	2.00	2.00
Building Equipment Operator Assistant	1.00	1.00	---	---
Building Maintenance Supervisor	1.00	1.00	1.00	1.00
Cataloger	1.00	1.00	1.00	1.00
Clerk - Library	10.00	10.00	10.00	10.00
Communications Specialist	1.00	1.00	1.00	1.00
Community Engagement Supervisor	1.00	1.00	1.00	1.00
Deputy Library Director	1.00	1.00	1.00	1.00
Digital Marketing Specialist	1.00	1.00	1.00	1.00
Graphic Designer - Library	1.00	1.00	1.00	1.00
Librarian	24.00	24.00	23.00	23.00
Library Assistant	2.00	2.00	3.00	3.00
Library Courier	1.00	1.00	1.00	1.00
Library Director	1.00	1.00	1.00	1.00
Library Office Manager	1.00	1.00	1.00	1.00
Marketing and Communications Supervisor	1.00	1.00	1.00	1.00
Senior Clerk	1.00	1.00	1.00	1.00
Senior Clerk Typist - Library	5.00	5.00	5.00	5.00
Senior Librarian	6.00	6.00	6.00	6.00
Supervising Librarian	3.00	3.00	3.00	3.00
Total Library	65.00	65.00	65.00	65.00
<b>Mayor and Council</b>				
Mayor	1.00	1.00	1.00	1.00
Council Member	6.00	6.00	6.00	6.00
Total Mayor and Council	7.00	7.00	7.00	7.00
<b>Neighborhood Services Department</b>				
Administrative Aide	1.00	1.00	---	---
Administrative Assistant	---	---	1.00	1.00
Affordable Housing Program Manager	---	1.00	1.00	1.00
Assistant Planner	1.00	2.00	2.00	2.00
Community Investment Analyst	2.00	2.00	2.00	2.00
Customer Service Representative	1.00	1.00	1.00	1.00
Deputy Neighborhood Services Director	1.00	1.00	1.00	1.00
Development Zoning Inspector	6.00	6.00	6.00	6.00
Executive Administrative Assistant	1.00	1.00	1.00	1.00
Federal Funds Administrator	1.00	1.00	1.00	1.00
Homelessness Policy Director	---	---	1.00	1.00
Housing Conservation Inspector	2.00	2.00	2.00	2.00
Legal Assistant	0.75	0.75	0.75	0.75
Neighborhood Inspection Administrator	1.00	1.00	1.00	1.00
Neighborhood Inspection Assistant	3.00	3.00	3.00	4.00
Neighborhood Inspections Supervisor	3.00	3.00	3.00	3.00
Neighborhood Inspector	17.00	17.00	17.00	17.00
Neighborhood Outreach Coordinator	---	1.00	1.00	1.00
Neighborhood Services Director	1.00	1.00	1.00	1.00
Property Redevelopment Specialist	---	1.00	1.00	1.00
Senior City Planner	1.00	---	---	---
Vehicle Impound Clerk	1.00	1.00	1.00	1.00
Zoning Enforcement Officer	---	1.00	1.00	1.00
Total Neighborhood Services	43.75	47.75	48.75	49.75

## PERSONNEL SUMMARY BY DEPARTMENT

JOB CLASSIFICATION TITLE	2020-21	2021-22		2022-23
	ACTUAL	ADOPTED	AMENDED	ADOPTED
<b>Park and Recreation Department</b>				
Administrative Aide	1.00	1.00	1.00	1.00
Assistant Park and Recreation Director	1.00	1.00	1.00	1.00
Cemetery Equipment Operator	2.00	2.00	2.00	2.00
Cemetery Operations Supervisor	1.00	1.00	1.00	1.00
Conservatory/Greenhouse Horticulture Technician	1.00	1.00	1.00	1.00
Deputy Senior Park Planner	---	---	1.00	1.00
Executive Administrative Assistant	1.00	1.00	1.00	1.00
Horticulture Inspector	3.00	3.00	3.00	3.00
Laborer	2.00	2.00	1.00	1.00
Marketing Supervisor	1.00	1.00	1.00	1.00
Medium Equipment Operator	3.00	3.00	3.00	3.00
Park & Recreation Development & Planning Administrator	1.00	1.00	1.00	1.00
Park & Recreation Director	1.00	1.00	1.00	1.00
Park & Recreation Field Coordinator	1.00	1.00	1.00	1.00
Park & Recreation Superintendent	2.00	2.00	2.00	2.00
Park & Recreation Supervisor	6.00	7.00	7.00	7.00
Park Construction Technician	1.00	1.00	1.00	1.00
Park Maintenance Worker	18.00	19.00	21.00	22.00
Park Planner	2.00	3.00	2.00	2.00
Park Planner II	1.00	---	2.00	1.00
Park Planner III	1.00	2.00	---	1.00
Parks Customer Service Representative	2.00	2.00	2.00	2.00
Parks Manager	1.00	1.00	1.00	1.00
Recreation Manager	1.00	1.00	1.00	1.00
Recreation Program Coordinator	2.00	2.00	2.00	2.00
Recreation Program Supervisor	---	1.00	1.00	1.00
Recreation Specialist I	2.00	3.00	3.00	3.00
Senior Customer Service Representative	1.00	1.00	1.00	1.00
Truck Driver	2.00	2.00	1.00	1.00
Total Park and Recreation	61.00	66.00	66.00	67.00
<b>Police Department</b>				
Administrative Aide	1.00	1.00	1.00	1.00
Administrative Assistant	1.00	1.00	1.00	1.00
Assistant City Attorney II	1.00	1.00	1.00	1.00
Assistant Police Property Manager	1.00	1.00	1.00	1.00
Communications Section Administrator	1.00	1.00	1.00	1.00
Communications Supervisor	1.00	1.00	1.00	1.00
Crime Analyst Administrator	---	1.00	1.00	1.00
Crime Scene Investigator	---	---	1.00	1.00
Customer Service Representative	4.00	4.00	4.00	4.00
Emergency Equipment Technician	2.00	2.00	3.00	3.00
Executive Administrative Assistant	1.00	1.00	1.00	1.00
False Alarm Coordinator	1.00	1.00	1.00	1.00
Investigative Assistant	4.00	4.00	4.00	4.00
IT Digital Evidence Specialist	1.00	1.00	1.00	---
Motor Vehicle Program Clerk	1.00	1.00	1.00	1.00
Motor Vehicle Program Coordinator	1.00	1.00	1.00	1.00

# PERSONNEL SUMMARY BY DEPARTMENT

JOB CLASSIFICATION TITLE	2020-21	2021-22		2022-23
	ACTUAL	ADOPTED	AMENDED	ADOPTED
Parking Meter Checker	5.00	5.00	5.00	5.00
PD Stores and Inventory Clerk	1.00	1.00	1.00	1.00
Police Budget Specialist	2.00	2.00	2.00	2.00
Police Cadet	3.00	3.00	3.00	3.00
Police Cadet	1.00	1.00	1.00	1.00
Police Captain	9.00	9.00	9.00	9.00
Police Chief	1.00	1.00	1.00	1.00
Police Information Typist	9.00	9.00	9.00	9.00
Police Lieutenant	15.00	15.00	15.00	15.00
Police Lieutenant	1.00	1.00	1.00	1.00
Police Major	3.00	3.00	3.00	3.00
Police Officer	32.00	32.00	54.00	54.00
Police Property Manager	1.00	1.00	1.00	1.00
Police Sergeant	55.00	55.00	56.00	56.00
Principal Public Safety Dispatcher	---	---	---	3.00
Public Safety CAD Specialist	1.00	1.00	1.00	---
Public Safety Mobile Data Specialist	1.00	1.00	1.00	---
Public Safety RMS/DMS Specialist	1.00	1.00	1.00	---
Public Safety Systems Manager	1.00	1.00	1.00	---
Radio Technician	1.00	1.00	1.00	1.00
Senior Clerk	1.00	---	---	---
Senior Clerk	1.00	1.00	1.00	1.00
Senior Clerk Typist	2.00	2.00	2.00	2.00
Senior Crime Scene Investigator	13.00	13.00	12.00	12.00
Senior Police Officer	256.00	256.00	233.00	233.00
Senior Public Safety Dispatcher	39.00	39.00	39.00	39.00
Senior Public Safety Radio Data Technician	2.00	2.00	1.00	1.00
Total Police	478.00	478.00	478.00	476.00
<b>Public Works Department</b>				
Administrative Analyst	1.00	1.00	1.00	1.00
Arborist	13.00	13.00	13.00	13.00
CAD Graphic Technician	1.00	1.00	1.00	1.00
Cement Finisher	6.00	6.00	6.00	6.00
City Forester	1.00	1.00	1.00	1.00
Civil Engineer I	1.00	1.00	1.00	1.00
Civil Engineer II	2.00	2.00	2.00	2.00
Civil Engineer III	1.00	1.00	1.00	1.00
Clean Water Program Administrator	1.00	1.00	1.00	1.00
Communications Specialist	0.45	0.45	0.45	0.45
Deputy Public Works Director	1.00	1.00	1.00	1.00
Electronic Technician	2.00	2.00	2.00	2.00
Environmental Engineering Technician I	2.00	2.00	2.00	2.00
Executive Administrative Assistant	1.00	1.00	1.00	1.00
Flood Systems Engineer	1.00	1.00	1.00	1.00
Forestry Section Chief	1.00	1.00	1.00	1.00
Heavy Equipment Operator	4.00	4.00	4.00	4.00
Laborer	4.00	4.00	4.00	4.00
Lead Sewer Maintenance Worker	3.00	3.00	3.00	3.00
Light Equipment Operator	4.00	4.00	4.00	4.00
Medium Equipment Operator	20.00	20.00	20.00	20.00
Public Works Assistant	7.00	7.00	7.00	7.00
Public Works Customer Service Representative	5.00	5.00	5.00	5.00
Public Works Customer Service Team Leader	1.00	1.00	1.00	1.00
Public Works Director	1.00	1.00	1.00	1.00



## PERSONNEL SUMMARY BY DEPARTMENT

JOB CLASSIFICATION TITLE	2020-21	2021-22		2022-23
	ACTUAL	ADOPTED	AMENDED	ADOPTED
Public Works Operations Manager	3.00	3.00	3.00	3.00
Public Works Section Chief	12.00	12.00	12.00	12.00
Pumping Station Crew Chief	1.00	1.00	1.00	1.00
Pumping Station Technician	8.00	8.00	8.00	8.00
Refuse Collector	1.00	1.00	---	---
Sanitation Administrator	1.00	1.00	1.00	1.00
Senior Maintenance Carpenter	3.00	3.00	3.00	3.00
Senior Refuse Collector	37.00	37.00	38.00	38.00
Sewer Cleaning Equipment Operator	10.00	10.00	10.00	10.00
Sewer Maintenance Worker	32.00	32.00	31.00	31.00
Sewer Operations Administrator	1.00	1.00	1.00	1.00
Sewer TV Technician	3.00	3.00	3.00	3.00
Solid Waste Section Chief	3.00	3.00	3.00	3.00
Stormwater Permit Program Coordinator	1.00	1.00	1.00	1.00
Street Maintenance Administrator	1.00	1.00	1.00	1.00
Street Maintenance Worker	34.00	34.00	34.00	34.00
Street Sweeper Operator	13.00	13.00	13.00	13.00
Truck Driver	21.00	21.00	22.00	22.00
Urban Forestry Project Manager	1.00	1.00	1.00	1.00
Utility Locator	1.00	1.00	1.00	1.00
Utility Locator Coordinator	1.00	1.00	1.00	1.00
Total Public Works	<u>272.45</u>	<u>272.45</u>	<u>272.45</u>	<u>272.45</u>
Total Personnel	<u>1,620.55</u>	<u>1,637.55</u>	<u>1,653.55</u>	<u>1,662.55</u>