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## **Street Trees S360 PW242000 Road Use Tax Fund**

### **Description:**

The function of Street Trees is to provide funding for the City's forestry services in City right-of-way.

### **Expenditure Detail:**

MAJOR OBJECT	2020-21	2021-22		2022-23
	ACTUAL	ADOPTED	AMENDED	ADOPTED
Contractual Services	2,234,283	2,127,171	2,127,171	2,138,356
Total Expenditure	2,234,283	2,127,171	2,127,171	2,138,356
Road Use Tax	2,234,283	2,127,171	2,127,171	2,138,356

The only expense in this organization code is the Forestry Internal Service charge. A larger percentage of the Forestry department's time and effort is devoted to working on Street Trees.