

POLICE DEPARTMENT

Personnel and Training Section

G001 PD220352

General Fund

Description:

The function of Personnel and Training Section is to operate the Des Moines Police Academy to (1) recruit, train and maintain state certification for department personnel; (2) coordinate the Citizens' Academy; (3) maintain specific department training and medical records.

Revenue Detail:

MAJOR OBJECT	2020-21	2021-22		2022-23
	ACTUAL	ADOPTED	AMENDED	ADOPTED
Other	640	1,250	750	750
Total Revenues	640	1,250	750	750

Expenditure Detail:

MAJOR OBJECT	2020-21	2021-22		2022-23
	ACTUAL	ADOPTED	AMENDED	ADOPTED
Personal Services	896,105	896,360	876,041	906,520
Contractual Services	139,560	146,493	146,272	130,935
Commodities	61,926	150,400	146,900	146,900
Total Expenditures	1,097,591	1,193,253	1,169,213	1,184,355

Subsidy	1,096,951	1,192,003	1,168,463	1,183,605
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Personnel Detail:

PERMANENT FULL-TIME POSITIONS JOB CLASSIFICATION TITLE	2020-21	2021-22		2022-23
	ACTUAL	ADOPTED	AMENDED	ADOPTED
Police Captain	1.00	1.00	1.00	1.00
Police Sergeant	1.00	1.00	1.00	1.00
Police Lieutenant	1.00	1.00	1.00	1.00
Senior Police Officer	2.00	2.00	2.00	2.00
Senior Clerk	1.00	1.00	1.00	1.00
Total Full-time Permanent Employees	6.00	6.00	6.00	6.00

POLICE DEPARTMENT

**Office of Professional Standards
G001 PD222368
General Fund**

Description:

The Office of Professional Standards is responsible for the oversight of the administration of the Department's complaint system. The Office investigates reports of employee misconduct and recommends action to the Office of the Chief of Police.

Revenue Detail:

MAJOR OBJECT	2020-21	2021-22		2022-23
	ACTUAL	ADOPTED	AMENDED	ADOPTED
Other	95	500	500	500
Total Revenues	95	500	500	500

Expenditure Detail:

MAJOR OBJECT	2020-21	2021-22		2022-23
	ACTUAL	ADOPTED	AMENDED	ADOPTED
Personal Services	561,493	539,999	545,367	560,132
Contractual Services	11,802	36,239	19,595	19,646
Commodities	92	---	---	---
Total Expenditures	573,387	576,238	564,962	579,778

Subsidy	573,292	575,738	564,462	579,278
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Personnel Detail:

PERMANENT FULL-TIME POSITIONS JOB CLASSIFICATION TITLE	2020-21	2021-22		2022-23
	ACTUAL	ADOPTED	AMENDED	ADOPTED
Police Captain	1.00	1.00	1.00	1.00
Police Sergeant	1.00	1.00	1.00	1.00
Police Lieutenant	1.00	1.00	1.00	1.00
Total Full-time Permanent Employees	3.00	3.00	3.00	3.00

POLICE DEPARTMENT

Vice and Narcotics Section

G001 PD222370

General Fund

Description:

The functions of the Vice and Narcotics Section are: (1) the investigation and enforcement of federal, state and city drug and/or vice related laws; (2) evidentiary handling and eventual disposal of all controlled substances and forfeited property; (3) managing the liquor license application and enforcement process; (4) participation in task forces with local, state and federal law enforcement agencies.

Revenue Detail:

MAJOR OBJECT	2020-21	2021-22		2022-23
	ACTUAL	ADOPTED	AMENDED	ADOPTED
Licenses and Permits	1,700	2,500	2,000	2,000
Other	6,614	7,000	6,500	6,500
Intergovernmental	143,264	53,000	79,000	79,000
Total Revenues	151,577	62,500	87,500	87,500

Expenditure Detail:

MAJOR OBJECT	2020-21	2021-22		2022-23
	ACTUAL	ADOPTED	AMENDED	ADOPTED
Personal Services	2,600,599	2,627,705	2,601,295	2,671,409
Contractual Services	118,187	116,357	124,396	142,396
Other Services and Charges	36,988	60,000	60,000	60,000
Commodities	19,807	15,000	14,700	14,700
Total Expenditures	2,775,581	2,819,062	2,800,391	2,888,505

Subsidy	2,624,004	2,756,562	2,712,891	2,801,005
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Personnel Detail:

PERMANENT FULL-TIME POSITIONS JOB CLASSIFICATION TITLE	2020-21	2021-22		2022-23
	ACTUAL	ADOPTED	AMENDED	ADOPTED
Police Lieutenant	1.00	1.00	1.00	1.00
Police Sergeant	2.00	2.00	2.00	2.00
Senior Police Officer	14.00	14.00	14.00	14.00
Investigative Assistant	1.00	1.00	1.00	1.00
Total Full-time Permanent Employees	18.00	18.00	18.00	18.00

POLICE DEPARTMENT

**Detective Section
G001 PD222378
General Fund**

Description:

The functions of the Detective Bureau are (1) the investigation of homicides, child abuse, elder abuse, sexual assaults, robberies, burglaries, domestic abuse, hate crimes, arson, criminal gang activity, fraud, auto theft and other crimes that require more extensive investigation than can be provided by patrol operations; (2) the collection, processing and preservation of evidence; (3) regulation and enforcement of pawn shop ordinances; and (4) to provide expert testimony.

Revenue Detail:

MAJOR OBJECT	2020-21	2021-22		2022-23
	ACTUAL	ADOPTED	AMENDED	ADOPTED
Licenses and Permits	24,992	20,000	20,000	20,000
Charges for Services/User Fees	---	1,000	---	---
Other	3,466	4,100	4,100	4,100
Intergovernmental	12,365	10,000	10,000	10,000
Total Revenues	40,823	35,100	34,100	34,100

Expenditure Detail:

MAJOR OBJECT	2020-21	2021-22		2022-23
	ACTUAL	ADOPTED	AMENDED	ADOPTED
Personal Services	9,115,541	9,778,554	9,945,095	10,256,593
Contractual Services	250,624	298,694	259,137	264,586
Other Services and Charges	(34)	---	---	---
Commodities	48,047	52,750	55,050	55,050
Total Expenditures	9,414,178	10,129,998	10,259,282	10,576,229

Subsidy	9,373,355	10,094,898	10,225,182	10,542,129
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Personnel Detail:

PERMANENT FULL-TIME POSITIONS JOB CLASSIFICATION TITLE	2020-21	2021-22		2022-23
	ACTUAL	ADOPTED	AMENDED	ADOPTED
Police Major	1.00	1.00	1.00	1.00
Police Captain	1.00	1.00	1.00	1.00
Police Lieutenant	3.00	3.00	3.00	3.00
Police Sergeant	6.00	6.00	6.00	6.00
Senior Police Officer	41.00	41.00	40.00	40.00
Senior Crime Scene Investigator	13.00	13.00	12.00	12.00
Total Full-time Permanent Employees	71.00	72.00	70.00	70.00

One Senior Police Officer moved to the Traffic Section.

POLICE DEPARTMENT

Property Management

G001 PD222374

General Fund

Description:

The functions of Property Management are: (1) the custody, care, control and disposition of all property associated with criminal investigations initiated by the Police Department; (2) the management of Police Department equipment needed for daily operations; (3) hazardous material and OSHA compliance; (4) the Motor Vehicle Impound Program; and (5) conduct property and vehicle auctions.

Revenue Detail:

MAJOR OBJECT	2020-21	2021-22		2022-23
	ACTUAL	ADOPTED	AMENDED	ADOPTED
Licenses and Permits	4,900	15,000	10,000	10,000
Charges for Services/User Fees	664	---	---	---
Use of Money and Property	652,920	375,000	525,000	525,000
Other	17,425	7,000	7,000	7,000
Total Revenues	675,908	397,000	542,000	542,000

In FY22 car valuations rose due to economic factors which resulted in increased revenue for the City's towing program.

Expenditure Detail:

MAJOR OBJECT	2020-21	2021-22		2022-23
	ACTUAL	ADOPTED	AMENDED	ADOPTED
Personal Services	381,545	395,628	396,399	410,779
Contractual Services	513,383	480,285	621,349	546,623
Other Services and Charges	700	---	---	---
Commodities	303,339	241,000	362,500	285,500
Total Expenditures	1,198,967	1,116,913	1,380,248	1,242,902

Subsidy	523,059	719,913	838,248	700,902
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Personnel Detail:

PERMANENT FULL-TIME POSITIONS JOB CLASSIFICATION TITLE	2020-21	2021-22		2022-23
	ACTUAL	ADOPTED	AMENDED	ADOPTED
Police Property Manager	1.00	1.00	1.00	1.00
Assistant Police Property Manager	1.00	1.00	1.00	1.00
Motor Vehicle Program Coordinator	1.00	1.00	1.00	1.00
Motor Vehicle Program Clerk	1.00	1.00	1.00	1.00
Total Full-time Permanent Employees	4.00	4.00	4.00	4.00

POLICE DEPARTMENT

Records
G001 PD222375
General Fund

Description:

The functions of the Records Section are to operate the Department Records Management System, provide information service to the general public through telephone and direct person-to-person contact, manage the police false alarm system, provide for the sale of public records, and operate a telephone crime reporting service.

Revenue Detail:

MAJOR OBJECT	2020-21	2021-22		2022-23
	ACTUAL	ADOPTED	AMENDED	ADOPTED
Fines and Forfeitures	182,391	207,000	196,000	196,000
Charges for Services/User Fees	67,538	80,000	70,000	70,000
Other	133	---	---	---
Intergovernmental	134,589	165,000	165,000	165,000
Total Revenues	384,651	452,000	431,000	431,000

Expenditure Detail:

MAJOR OBJECT	2020-21	2021-22		2022-23
	ACTUAL	ADOPTED	AMENDED	ADOPTED
Personal Services	1,924,768	1,875,518	1,881,592	1,589,360
Contractual Services	227,667	225,566	264,572	244,283
Commodities	2,513	12,600	9,100	9,100
Total Expenditures	2,154,948	2,113,684	2,155,264	1,842,743

Subsidy	1,770,297	1,661,684	1,724,264	1,411,743
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FY22 Amended Budget increased to cover a \$27,000 funding gap for the department's Record Management System. The funding gap was due to an anticipated grant which was ultimately not awarded.

Personnel Detail:

PERMANENT FULL-TIME POSITIONS JOB CLASSIFICATION TITLE	2020-21	2021-22		2022-23
	ACTUAL	ADOPTED	AMENDED	ADOPTED
Public Safety Systems Manager	1.00	1.00	1.00	---
Police Sergeant	3.00	3.00	3.00	3.00
Public Safety Mobile Data Specialist	1.00	1.00	1.00	---
Public Safety CAD Specialist	1.00	1.00	1.00	---
Public Safety RMS/DMS Specialist	1.00	1.00	1.00	---
Police Information Typist	9.00	9.00	9.00	9.00
False Alarm Coordinator	1.00	1.00	1.00	1.00
Total Full-time Permanent Employees	17.00	17.00	17.00	13.00

A Public Safety CAD Specialist, Public Safety Systems Manager, Public Safety RMS/DMS Specialist, and Public Safety Mobile Data Specialist are moving to a new public safety organization code in the Information Technology department.

POLICE DEPARTMENT

Communications G001 PD222376 General Fund

Description:

The Communications Section is responsible for answering calls for emergency services including 911 calls and crime alert calls. From those calls, police, fire, and emergency medical services are dispatched, as required. The Section also manages radio communications services with police and fire department field units.

Revenue Detail:

MAJOR OBJECT	2020-21	2021-22		2022-23
	ACTUAL	ADOPTED	AMENDED	ADOPTED
Other	1,077	1,000	1,000	1,000
Intergovernmental	28,036	28,036	28,036	28,036
Total Revenues	29,113	29,036	29,036	29,036

Expenditure Detail:

MAJOR OBJECT	2020-21	2021-22		2022-23
	ACTUAL	ADOPTED	AMENDED	ADOPTED
Personal Services	4,754,504	4,958,096	4,973,726	5,420,400
Contractual Services	170,994	176,050	179,623	172,218
Commodities	5,316	17,200	14,800	14,800
Capital Outlays	---	25,000	---	---
Total Expenditures	4,930,814	5,176,346	5,168,149	5,607,418
Subsidy	4,901,701	5,147,310	5,139,113	5,578,382

Personnel Detail:

PERMANENT FULL-TIME POSITIONS JOB CLASSIFICATION TITLE	2020-21	2021-22		2022-23
	ACTUAL	ADOPTED	AMENDED	ADOPTED
Police Major	1.00	1.00	1.00	1.00
Communications Section Administrator	1.00	1.00	1.00	1.00
Police Captain	1.00	1.00	1.00	1.00
Police Sergeant	3.00	3.00	3.00	3.00
Police Lieutenant	1.00	1.00	1.00	1.00
Senior Public Safety Dispatcher	39.00	39.00	39.00	39.00
Principal Public Safety Dispatcher	---	---	---	3.00
Total Full-time Permanent Employees	46.00	46.00	46.00	49.00

Three new Principal Public Safety Dispatchers are being added in FY23.

POLICE DEPARTMENT

**911 Reimbursement
G001 PD222377
General Fund**

Description:

The 911 Reimbursement program provides for the accounting of services being funded by 911 Surcharge revenue. Surcharge revenue is generated through wireless and landline surcharges. The Polk County 911 Board provides funding for dispatch related expenditures and related staff charges.

Revenue Detail:

MAJOR OBJECT	2020-21	2021-22		2022-23
	ACTUAL	ADOPTED	AMENDED	ADOPTED
Intergovernmental	877,566	1,057,394	936,000	950,000
Total Revenues	877,566	1,057,394	936,000	950,000

Expenditure Detail:

MAJOR OBJECT	2020-21	2021-22		2022-23
	ACTUAL	ADOPTED	AMENDED	ADOPTED
Personal Services	256,143	308,894	275,000	285,000
Contractual Services	441,008	488,500	520,200	527,200
Commodities	21,176	10,000	140,800	137,800
Capital Outlays	133,607	250,000	---	---
Total Expenditures	851,933	1,057,394	936,000	950,000

Subsidy	(25,633)	---	---	---
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POLICE DEPARTMENT

Digital Evidence Unit G001 PD222381 General Fund

Description:

The Digital Evidence Unit manages digital evidence created from the in-car camera and body camera program. The unit is the custodian of the department's microfilm collection. This unit processes all evidence requests from the County Attorney's Office, US Attorney's Office, other State law enforcement agencies, media, and citizens. The Unit ensures that Federal and State open records statutes are being followed and redacts information that is sensitive in nature or pursuant to an ongoing investigation.

Revenue Detail:

MAJOR OBJECT	2020-21	2021-22		2022-23
	ACTUAL	ADOPTED	AMENDED	ADOPTED
Other	100,010	---	---	---
Total Revenues	100,010	---	---	---

Expenditure Detail:

MAJOR OBJECT	2020-21	2021-22		2022-23
	ACTUAL	ADOPTED	AMENDED	ADOPTED
Personal Services	325,424	346,611	346,079	234,010
Contractual Services	3,737	2,500	2,500	2,500
Commodities	64,799	49,000	52,600	48,100
Capital Outlays	103,701	---	57,600	---
Total Expenditures	497,661	398,111	458,779	284,610
Subsidy	397,651	398,111	458,779	284,610

Personnel Detail:

PERMANENT FULL-TIME POSITIONS JOB CLASSIFICATION TITLE	2020-21	2021-22		2022-23
	ACTUAL	ADOPTED	AMENDED	ADOPTED
Police Sergeant	1.00	1.00	1.00	1.00
IT Digital Evidence Specialist	1.00	1.00	1.00	---
Customer Service Representative	1.00	1.00	1.00	1.00
Total Full-time Permanent Employees	3.00	3.00	3.00	2.00

IT Digital Evidence Specialist is moving to a new public safety organization code in the Information Technology department.

POLICE DEPARTMENT

Planning and Budget Office

G001 PD001351

General Fund

Description:

The function of the Planning and Budget Office is to research, develop and manage special projects and grants, coordinate and provide oversight of the department's purchasing process, manage contracts, maintain the department's written directive system, conduct short and long range planning, administer the Operating and Capital Improvement Project budgets, and provide staff assistance, guidance and training. This Office also provides oversight to the Radio Services Section.

Revenue Detail:

MAJOR OBJECT	2020-21	2021-22		2022-23
	ACTUAL	ADOPTED	AMENDED	ADOPTED
Other	8,526	10,550	9,800	9,800
Total Revenues	8,526	10,550	9,800	9,800

Expenditure Detail:

MAJOR OBJECT	2020-21	2021-22		2022-23
	ACTUAL	ADOPTED	AMENDED	ADOPTED
Personal Services	909,527	966,668	969,526	996,212
Contractual Services	152,944	129,054	131,450	99,403
Commodities	186,252	230,000	335,897	228,500
Total Expenditures	1,248,722	1,325,722	1,436,873	1,324,115
Subsidy	1,240,197	1,315,172	1,427,073	1,314,315

Personnel Detail:

PERMANENT FULL-TIME POSITIONS JOB CLASSIFICATION TITLE	2020-21	2021-22		2022-23
	ACTUAL	ADOPTED	AMENDED	ADOPTED
Police Captain	1.00	1.00	1.00	1.00
Police Sergeant	1.00	1.00	1.00	1.00
Police Lieutenant	1.00	1.00	1.00	1.00
Senior Police Officer	1.00	1.00	1.00	1.00
Police Budget Specialist	2.00	2.00	2.00	2.00
Administrative Aide	1.00	1.00	1.00	1.00
Total Full-time Permanent Employees	7.00	7.00	7.00	7.00

POLICE DEPARTMENT

Tort Claims Investigation

G005 PD222369

Tort Fund

Description:

The function of Tort Claims Investigation is to assist the City's Legal Department in researching, investigating, processing, and resolving civil action claims brought against the Police Department.

Expenditure Detail:

MAJOR OBJECT	2020-21	2021-22		2022-23
	ACTUAL	ADOPTED	AMENDED	ADOPTED
Personal Services	227,756	227,100	241,155	250,225
Contractual Services	289	---	---	---
Total Expenditures	228,045	227,100	241,155	250,225
Subsidy	228,045	227,100	241,155	250,225

Personnel Detail:

PERMANENT FULL-TIME POSITIONS JOB CLASSIFICATION TITLE	2020-21	2021-22		2022-23
	ACTUAL	ADOPTED	AMENDED	ADOPTED
Police Sergeant	1.00	1.00	1.00	1.00
Customer Service Representative	1.00	1.00	1.00	1.00
Total Full-time Permanent Employees	2.00	2.00	2.00	2.00

POLICE DEPARTMENT

**Parking Meter Enforcement
E051 PD220358
Parking Operations Fund**

Description:

The function of Parking Meter Enforcement is to enforce parking ordinances, impound vehicles, monitor downtown parking, respond to parking complaints, and support all major special events.

MAJOR OBJECT	2020-21	2021-22		2022-23
	ACTUAL	ADOPTED	AMENDED	ADOPTED
Other	1,309	2,500	2,500	2,500
Total Revenues	1,309	2,500	2,500	2,500

Expenditure Detail:

MAJOR OBJECT	2020-21	2021-22		2022-23
	ACTUAL	ADOPTED	AMENDED	ADOPTED
Personal Services	641,844	663,023	656,530	677,806
Contractual Services	29,257	27,673	37,007	36,215
Other Services and Charges	---	5,000	2,000	3,000
Commodities	2,813	---	3,000	2,000
Total Expenditures	673,913	695,696	698,537	719,021

Personnel Detail:

PERMANENT FULL-TIME POSITIONS JOB CLASSIFICATION TITLE	2020-21	2021-22		2022-23
	ACTUAL	ADOPTED	AMENDED	ADOPTED
Police Sergeant	1.00	1.00	1.00	1.00
Parking Meter Checker	5.00	5.00	5.00	5.00
Police Cadet	2.00	2.00	2.00	2.00
Total Full-time Permanent Employees	8.00	8.00	8.00	8.00

POLICE DEPARTMENT

Radio Services Section

I040 PD222371

Police - Radio Maintenance and Repair Fund

Description:

The function of the Radio Services Section is to repair, maintain and assist in the management and improvement of multiple City radio systems and electronic equipment, maintain a parts inventory, ensure compliance with FCC regulations, and utilize preventive or corrective maintenance, as required, on the City's communications equipment. Establishes, maintains and continues to improve intergovernmental radio interoperability in cooperation with other local and state agencies.

Expenditure Detail:

MAJOR OBJECT	2020-21	2021-22		2022-23
	ACTUAL	ADOPTED	AMENDED	ADOPTED
Personal Services	571,135	679,026	736,236	773,642
Contractual Services	107,106	189,081	211,197	171,222
Commodities	28,784	61,046	98,100	97,600
Total Expenditures	707,024	929,153	1,045,533	1,042,464

Personnel Detail:

PERMANENT FULL-TIME POSITIONS JOB CLASSIFICATION TITLE	2020-21	2021-22		2022-23
	ACTUAL	ADOPTED	AMENDED	ADOPTED
Communications Supervisor	1.00	1.00	1.00	1.00
Radio Technician	1.00	1.00	1.00	1.00
Emergency Equipment Technician	2.00	2.00	3.00	3.00
PD Stores and Inventory Clerk	1.00	1.00	1.00	1.00
Senior Public Safety Radio Data Technician	2.00	2.00	1.00	1.00
Total Full-time Permanent Employees	7.00	7.00	7.00	7.00

One Senior Public Safety Radio Data Technician position was replaced with an additional Emergency Equipment Technician position.

POLICE DEPARTMENT

Special Revenue and Other Funds

ORGANIZATION CODE		2020-21	2021-22		2022-23
		ACTUAL	ADOPTED	AMENDED	ADOPTED
Reserved General Fund					
H731 CFH00000	Crime Free Multi-housing Program	398	6,200	6,200	6,200
H809 PD229000	Police Training And Equipment	1,064	12,500	12,500	12,500
	Total Reserved General Funds	<u>1,462</u>	<u>18,700</u>	<u>18,700</u>	<u>18,700</u>
Special Revenue Funds					
Nongrants					
S321 PD225000	Federally Forfeited Funds	67,428	102,500	102,500	102,500
S324 PD226000	State Forfeited Funds	239,082	393,500	545,936	397,500
S821 PD223000	Safety City	379	1,000	1,000	1,000
S821 PD229100	K9 Contributions	421	500	500	500
S821 PD229200	Honor Guard	---	1,000	1,000	1,000
S821 PD229300	Miscellaneous Police Contributions	2,060	5,000	5,000	5,000
S821 PD229500	Miscellaneous Police Grants	724	10,000	---	---
	Subtotal Nongrants Special Revenue	<u>310,094</u>	<u>513,500</u>	<u>655,936</u>	<u>507,500</u>
Grants					
	Anti-Heroin Grant	6,858	8,000	---	---
	Governor's Traffic Safety Bureau	173,836	180,000	---	150,750
	Homeland Security Explosive Ordinance Device	1,369,148	1,141,000	1,312,307	234,000
	Homeland Security SWAT Grant	98,389	403,000	451,950	493,139
	Justice Assistance Grant Program	21,403	133,000	170,320	30,714
	Justice COVID-19 Police Grant	145,101	398,000	160,784	248,709
	Project Safe Neighborhood	17,447	---	---	---
	Violence Against Women Grant	18,281	20,000	22,031	22,031
	COPS School Violence Prevention Grant	51,124	---	129,104	112,000
	Subtotal Grants	<u>1,901,586</u>	<u>2,283,000</u>	<u>2,246,496</u>	<u>1,291,343</u>
	Total Special Revenue Funds	<u>2,211,680</u>	<u>2,796,500</u>	<u>2,902,432</u>	<u>1,798,843</u>
	Total Special Revenue and Other Funds	<u>2,213,142</u>	<u>2,815,200</u>	<u>2,921,132</u>	<u>1,817,543</u>

POLICE DEPARTMENT

Special Revenue Fund Definitions and Descriptions

Reserved General Funds

Crime Free Multi Housing Program - The participants in the program are managers and or owners of multi-housing establishments such as apartment complexes. The program includes classes for the participants to ensure their properties are utilizing appropriate security, safety guidelines, and receive updated information on lawful practices. The participants provide contact information which is maintained in a databases for the Police and Fire Departments. This program is self-sustained through program fees.

Grants

Anti-Heroin Grant: This grant provides for overtime reimbursement for officers to conduct investigations related to the sale and distribution of heroin in the City.

Alcohol Tobacco and Firearms (ATF) Task Force – The ATF reimburses overtime and other personnel expenditures for collaborative investigations on cases related to explosive devices.

Community Oriented Police Services (COPS) - The DOJ provides partial funding for sworn Police Officers positions. Funding provides for a percentage of new Police Officer(s) salary and benefits for three years under the stipulation that the City provide 100% of the officer(s) salary and benefits for the fourth year. The City match portion is dependent on DOJ funds and varies from year to year.

Department of Justice Body Worn Camera Grant - The DOJ provides up to \$450,000 for the purchase of body worn cameras. As a condition of the funding, the grant requires a funding match, policy and program review, and training requirements for program administrators.

Department of Justice COVID-19 Grant - This DOJ grant provides one-time funding to Police departments to assist with increased cost of operations due to the pandemic.

Governor's Traffic Safety Bureau (GTSB) - This program relies Federal funding being provided to the State each year. The funds are then sub-granted in fixed amounts to Police departments throughout the State. The funding is designated for enforcement of the Operating While Intoxicated (OWI) law. The funds are designated for officer overtime, specific training, and specific equipment required for this enforcement.

Homeland Security Explosive Ordnance Device (EOD) - The Iowa Department of Homeland Security (IDHS) provides funds for purchase of equipment or training to the eight federally certified bomb teams throughout the State of Iowa. Funding is requested in the grant application to purchase the identified equipment or for attending specified training. The equipment is purchased and distributed by the Des Moines Police Department to the statewide teams.

Homeland Security SWAT Grant - The Iowa Department of Homeland Security (IDHS) provides funds for purchase of equipment or training related to Special Weapons and Tactics (SWAT) teams throughout the State of Iowa. Funding is requested in the grant application to purchase the identified equipment or for attending specified training related to SWAT. The equipment is purchased and distributed by the Des Moines Police Department to the statewide teams.

Justice Assistance Grant (JAG) - JAG is a federal formula grant that allocates a set amount of funding each year to local Police departments and Sheriff's Offices nationwide. The funding must be applied for on a joint application between the Des Moines Police Department and the Polk County Sheriff's Office with a requirement that all purchases must directly pertain to law enforcement, evidence collection, or evidence processing.

Office of Drug Control Policy Grant - Provides one-time funding for improvements to Police online investigative tools.

Project Safe Neighborhood (PSN) - PSN is a nationwide initiative that helps state and local entities address pressing violent crime problems in a community and develop comprehensive solutions to address them.

Violence Against Women Grant (VAW) – VAW provides for targeted investigations of cases of abuse or violence against women. The grant also provides funding for training of investigators who work such cases.