

LEGAL DEPARTMENT

Departmental Summary

FUND/ACTIVITY	2020-21	2021-22		2022-23	2023-24
	ACTUAL	ADOPTED	AMENDED	ADOPTED	PROJECTED
General Fund:					
Revenue					
General Services	357,001	361,290	314,230	318,199	322,972
Tort Services	3,673	2,000	3,000	3,000	3,030
Total Revenues	<u>360,674</u>	<u>363,290</u>	<u>317,230</u>	<u>321,199</u>	<u>326,002</u>
Expenditure					
General Services	1,920,837	2,224,940	2,178,870	2,238,970	2,299,366
Tort Services	1,191,964	1,368,137	1,345,943	1,386,280	1,423,651
Total Expenditures	<u>3,112,801</u>	<u>3,593,077</u>	<u>3,524,813</u>	<u>3,625,250</u>	<u>3,723,017</u>
Subsidy	2,752,127	3,229,787	3,207,583	3,304,051	3,397,015
Personnel					
General Services	12.70	12.70	12.70	12.70	
Tort Services	8.55	8.55	8.55	8.55	
Total Personnel	<u>21.25</u>	<u>21.25</u>	<u>21.25</u>	<u>21.25</u>	
Expenditure Total	<u>3,112,801</u>	<u>3,593,077</u>	<u>3,524,813</u>	<u>3,625,250</u>	<u>3,723,017</u>
Personnel Total	<u>21.25</u>	<u>21.25</u>	<u>21.25</u>	<u>21.25</u>	

LEGAL DEPARTMENT

General Services G001 LG001000 General Fund

Description:

The function of Legal General Services is to provide general representation of the City Council, City departments, and boards and commissions.

Revenue Detail:

MAJOR OBJECT	2020-21	2021-22		2022-23
	ACTUAL	ADOPTED	AMENDED	ADOPTED
Other	357,001	361,290	314,230	318,199
Total Revenues	357,001	361,290	314,230	318,199

Expenditure Detail:

MAJOR OBJECT	2020-21	2021-22		2022-23
	ACTUAL	ADOPTED	AMENDED	ADOPTED
Personal Services	1,842,337	2,131,187	2,076,247	2,136,347
Contractual Services	51,222	66,753	67,623	67,623
Commodities	26,913	27,000	35,000	35,000
Capital Outlays	364	---	---	---
Total Expenditures	1,920,837	2,224,940	2,178,870	2,238,970

Subsidy	1,563,836	1,863,650	1,864,640	1,920,771
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Personnel Detail:

PERMANENT FULL-TIME POSITIONS JOB CLASSIFICATION TITLE	2020-21	2021-22		2022-23
	ACTUAL	ADOPTED	AMENDED	ADOPTED
Corporation Counsel	0.70	0.70	0.70	0.70
Deputy City Attorney II	1.00	1.00	1.00	1.00
Deputy City Attorney I	1.00	1.00	1.00	1.00
Assistant City Attorney II	3.00	3.00	3.00	3.00
Assistant City Attorney I	5.00	5.00	5.00	5.00
Legal Assistant II	1.00	1.00	1.00	1.00
Legal Secretary	1.00	1.00	1.00	1.00
Total Full-time Permanent Employees	12.70	12.70	12.70	12.70

LEGAL DEPARTMENT

Tort Services
G005 LG160000
Tort Fund

Description:

The function of Legal Tort Services is to represent the City in all actions brought concerning civil wrongs in state and federal courts, prosecute traffic citations and criminal misdemeanors, and provide municipal code enforcement.

Revenue Detail:

MAJOR OBJECT	2020-21	2021-22		2022-23
	ACTUAL	ADOPTED	AMENDED	ADOPTED
Other	3,673	2,000	3,000	3,000
Total Revenues	3,673	2,000	3,000	3,000

Expenditure Detail:

MAJOR OBJECT	2020-21	2021-22		2022-23
	ACTUAL	ADOPTED	AMENDED	ADOPTED
Personal Services	1,138,105	1,300,500	1,279,034	1,319,371
Contractual Services	37,873	43,137	42,409	42,409
Commodities	15,986	24,500	24,500	24,500
Total Expenditures	1,191,964	1,368,137	1,345,943	1,386,280

Subsidy	1,188,291	1,366,137	1,342,943	1,383,280
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Personnel Detail:

PERMANENT FULL-TIME POSITIONS	2020-21	2021-22		2022-23
JOB CLASSIFICATION TITLE	ACTUAL	ADOPTED	AMENDED	ADOPTED
Corporation Counsel	0.30	0.30	0.30	0.30
Deputy City Attorney I	1.00	1.00	1.00	1.00
Assistant City Attorney II	2.00	2.00	2.00	2.00
Assistant City Attorney I	2.00	2.00	2.00	2.00
Claims Adjuster	1.00	1.00	1.00	1.00
Open Records Coordinator	1.00	1.00	1.00	1.00
Legal Assistant	1.25	1.25	1.25	1.25
Total Full-time Permanent Employees	8.55	8.55	8.55	8.55

