

## Performance Dashboard

**Local Unit Name: Charlevoix County**

**Local Unit Code: 150000**

	2018	2019	Trend	Performance
<b>Fiscal Stability</b>				
Annual General Fund expenditures per capita	\$726	\$795	↑ 9.5%	Positive
Fund Balance as % of annual General Fund expenditures	89.2%	88.7%	→ -0.6%	Neutral
Unfunded pension & OPEB liability, as a % of annual General Fund revenue	101%	107%	↑ 6.1%	Negative
Debt burden per capita	\$1	\$1	N/A	Neutral
Ratio of pensioners to employees	0.71	0.78	↑ 9.9%	Negative
Number of services delivered via cooperative venture	1	1	→ 0.0%	Neutral
<b>Economic Strength</b>				
Per Capita income	31,730	32,559	↑ 2.6%	Positive
% of community age 25+ with Bachelor's degree or higher	30%	31%	↑ 2.3%	Positive
<b>Public Safety</b>				
Violent crimes per thousand	1.11	1.99	↑ 80.0%	Negative
Property crimes per thousand	7.20	6.20	↓ -14.0%	Positive
Traffic injuries or fatalities	125	100	↓ -20.0%	Positive
<b>Quality of Life</b>				
Unemployment Rate - Avg. Annual	5.8%	4.8%	↓ -16.5%	Positive
Acres of parks per thousand residents	13.3	13.4	→ 0.4%	Neutral